

**PILTON PARISH COUNCIL BUDGET 2023/24**

revised August 2023

**RECEIPTS**

	<b>Budget 23/24</b>
Precept	17,100
Bank interest	
Coronation application unsuccess	-
Defibrillator	1,300
<b>SUB-TOTAL ADMIN</b>	<u>18,400</u>
Burial fees	1,000
<b>SUB-TOTAL BURIAL</b>	<u>1,000</u>
VAT Claim	200
Insurance contributions	400
<b>SUB-TOTAL OTHER</b>	<u>600</u>
Total Receipts	<u><u>20,000</u></u>

**PAYMENTS**

	<b>Budget 23/24</b>
Clerk salary	7,282
Employers NI	
Clerk working from home expense	312
Clerk expenses	150
Office Costs	459
Web Hosting	1,212
Insurance	1,000
Internal Audit	300
External Audit	240
Payroll	430
Meeting costs	200
Environment initiatives	2,000
LCNs	1,500
Subscriptions	610
Training	500
Election reserves	320
Events	375
Parish Plan	1,000
Sundries	
ASBOs	200
Maintenance reserves	300
Assets	

General Reserves	5,593
<b>SUB-TOTAL ADMIN</b>	<u>23,982</u>
Burial Secretary salary	
Burial Ground IT upgrade	255
Burial Groundsman	600
Maintenance	600
Mower reserves	100
<b>SUB-TOTAL BURIAL</b>	<u>1,555</u>
Projects	1,465
Election Fees	
Coronation	2,000
Grants	11,000
Defibrillator to reserves	100
Defibrillator	1,300
<b>SUB-TOTAL PROJECTS</b>	<u>15,865</u>
Total Expenditure	<u><u>41,402</u></u>